

October 4, 2013

First United Methodist Church
Attn: Finance Committee
418 Touhy Ave
Park Ridge, IL 60068

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20066	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$38,772	\$3,231
Mission & Evangelism:	\$21,708	\$1,809
Strengthening the Connection:	\$5,220	\$435
Total 2014 Apportionment:	\$65,700	\$5,475

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Park Ridge: First Church # 20066

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 153,284 2011: 130,976 2010: 125,064 2009: 107,217 2008: 126,636	Ave. Clergy Costs	127,559	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	20,409	
	Additional Calculation: Average Weekly Attendance	134	
	Pastoral Residual: above (below) similar sized churches	68,982	
	Change to apportionment	+21,600	
	Support for Ordained Leadership Apportionment	42,009	-3,237 = 38,772
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 163,307 2011: 191,325 2010: 212,927 2009: 170,621 2008: 169,978	Ave. Church Operation Costs**	167,968	-1,808 = 21,708
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	23,516	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 314,270 2011: 348,652 2010: 348,246 2009: 310,451 2008: 301,414	Ave. Grand Total Spending	324,322	-439 = 5,220
	Calculation Rate	x1%	
	Sub-total	3,243	
	Additional Calculation (Budget Size)	+2,415	
	Connectional Apportionment	5,659	
	Calculated Apportionment	71,184	
	Total 2014 Apportionment		-5,484 = 65,700
	2013 Apportionment: Increase/Decrease of:	60,336 +9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.