

September 29, 2014

Palos United Methodist Church
Attn: Finance Committee
12101 S. Harlem Avenue
Palos Heights, IL 60463

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10049	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,684	\$807
Mission & Evangelism:	\$12,024	\$1,002
Strengthening the Connection:	\$2,160	\$180
Total 2015 Apportionment:	\$23,868	\$1,989

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Palos Church # 10049

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	59,988	
2013: 73,123	Calculation Rate	x16%	
2012: 62,392	Sub-total	9,598	
2011: 61,074	Additional Calculation:		
2010: 56,333	Average Weekly Attendance	78	
2009: 56,499	Pastoral Residual: above (below)	9,367	
	similar sized churches		
	Change to apportionment	+82	
	Support for Ordained Leadership Apportionment	9,680	Final Considerations: (Round to 12 and 9% max increase or decrease) +4 = 9,684
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	85,880	
2013: 98,619	Calculation Rate	x14%	
2012: 89,589	Mission & Evangelism Apportionment	12,023	+1 = 12,024
2011: 87,589			
2010: 80,419			
2009: 80,463			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	164,996	
2013: 187,014	Calculation Rate	x1%	
2012: 167,877	Sub-total	1,650	
2011: 166,011	Additional Calculation (Budget Size)	504	
2010: 161,101	Connectional Apportionment	2,154	+6 = 2,160
2009: 151,189	Calculated Apportionment	23,858	
	Total 2015 Apportionment		+10 = 23,856
	2014 Apportionment:	23,880	
	Increase/Decrease of:	0%	