

October 4, 2013

Palos United Methodist Church
Attn: Finance Committee
12101 S. Harlem Avenue
Palos Heights, IL 60463-1430

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10049	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,984	\$832
Mission & Evangelism:	\$11,688	\$974
Strengthening the Connection:	\$2,208	\$184
Total 2014 Apportionment:	\$23,880	\$1,990

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Palos Church # 10049

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	62,292	
2012: 71,464	Calculation Rate	x16%	
2011: 69,494	Sub-total	9,967	
2010: 64,429	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 52,953	Average Weekly Attendance	82	
2008: 52,058	Pastoral Residual: above (below) similar sized churches	5,980	
	Change to apportionment	+21	
	Support for Ordained Leadership Apportionment	9,988	-4 = 9,984
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	83,451	
2012: 89,589	Calculation Rate	x14%	
2011: 88,145	Mission & Evangelism Apportionment	11,683	+5 = 11,688
2010: 80,435			
2009: 76,184			
2008: 81,774			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	150,818	
2012: 152,277	Calculation Rate	x1%	
2011: 150,967	Sub-total	1,508	
2010: 149,211	Additional Calculation (Budget Size)	+697	
2009: 161,304	Connectional Apportionment	2,205	+3 = 2,208
2008: 135,709	Calculated Apportionment	23,876	
	Total 2014 Apportionment		+4 = 23,880
	2013 Apportionment:	23,808	
	Increase/Decrease of:	0%	

Remember: We averaged the three middle years after discarding the highest and lowest years.