

September 29, 2014

First United Methodist Church
Attn: Finance Committee
123 N. Plum Grove Rd.
Palatine, IL 60067

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50050	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$18,084	\$1,507
Mission & Evangelism:	\$52,728	\$4,394
Strengthening the Connection:	\$13,488	\$1,124
Total 2015 Apportionment:	\$84,300	\$7,025

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Palatine: First Church # 50050

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	112,941	
2013: 116,253	Calculation Rate	x16%	
2012: 114,910	Sub-total	18,071	
2011: 111,551	Additional Calculation:		
2010: 109,130	Average Weekly Attendance	246	
2009: 112,362	Pastoral Residual: above (below)	4,361	
	similar sized churches		
	Change to apportionment		+8
	Support for Ordained Leadership Apportionment	18,079	+5 = 18,084
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	376,592	
2013: 374,269	Calculation Rate	x14%	
2012: 368,665	Mission & Evangelism Apportionment	52,723	+5 = 52,728
2011: 377,218			
2010: 378,287			
2009: 405,192			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	507,898	
2013: 508,189	Calculation Rate	x1%	
2012: 503,223	Sub-total	5,079	
2011: 507,164	Additional Calculation (Budget Size)	8,405	
2010: 519,791	Connectional Apportionment	13,483	+5 = 13,488
2009: 508,341	Calculated Apportionment	84,285	
	Total 2015 Apportionment		+15 = 84,288
	2014 Apportionment:	82,596	
	Increase/Decrease of:	+2%	