

October 4, 2013

First United Methodist Church  
Attn: Finance Committee  
123 N. Plum Grove Rd.  
Palatine, IL 60067-5230

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50050	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$19,284	\$1,607
Mission & Evangelism:	\$51,792	\$4,316
Strengthening the Connection:	\$11,520	\$960
<b>Total 2014 Apportionment:</b>	<b>\$82,596</b>	<b>\$6,883</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Palatine: First Church # 50050

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	120,500	
2012: 130,910	Calculation Rate	x16%	
2011: 127,418	Sub-total	19,280	
2010: 124,610	Additional Calculation:		
2009: 106,471	Average Weekly Attendance	258	
2008: 109,472	Pastoral Residual: above (below)	1,738	
	similar sized churches		
	Change to apportionment	+1	
	<b>Support for Ordained Leadership Apportionment</b>	19,281	<b>+3 = 19,284</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	369,946	
2012: 368,665	Calculation Rate	x14%	
2011: 377,218	<b>Mission &amp; Evangelism Apportionment</b>	51,792	<b>0 = 51,792</b>
2010: 378,287			
2009: 338,521			
2008: 363,956			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	491,104	
2012: 487,623	Calculation Rate	x1%	
2011: 491,564	Sub-total	4,911	
2010: 455,356	Additional Calculation (Budget Size)	+6,609	
2009: 532,326	<b>Connectional Apportionment</b>	11,520	<b>0 = 11,520</b>
2008: 494,125	Calculated Apportionment	82,593	
	<b>Total 2014 Apportionment</b>		<b>+3 = 82,596</b>
	2013 Apportionment:	85,368	
	Increase/Decrease of:	-3%	

Remember: We averaged the three middle years after discarding the highest and lowest years.