

September 29, 2014

Evangelical United Methodist Church
Attn: Finance Committee
1116 Illinois Ave
Ottawa, IL 61350

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40047	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,976	\$748
Mission & Evangelism:	\$4,620	\$385
Strengthening the Connection:	\$1,032	\$86
Total 2015 Apportionment:	\$14,628	\$1,219

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Ottawa: Evangelical Church # 40047

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	56,103	
2013: 52,408	Calculation Rate	x16%	
2012: 70,414	Sub-total	8,976	
2011: 70,367	Additional Calculation:		
2010: 45,534	Average Weekly Attendance	62	
2009: 43,952	Pastoral Residual: above (below)	2,168	
	similar sized churches		
	Change to apportionment	+1	
	Support for Ordained Leadership Apportionment	8,977	Final Considerations: (Round to 12 and 9% max increase or decrease) -1 = 8,976
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	33,050	
2013: 37,002	Calculation Rate	x14%	
2012: 33,751	Mission & Evangelism Apportionment	4,627	-7 = 4,620
2011: 34,402			
2010: 30,996			
2009: 24,851			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	100,515	
2013: 101,486	Calculation Rate	x1%	
2012: 110,213	Sub-total	1,005	
2011: 109,093	Additional Calculation (Budget Size)	22	
2010: 90,965	Connectional Apportionment	1,027	+5 = 1,032
2009: 64,040	Calculated Apportionment	14,631	
	Total 2015 Apportionment		-3 = 14,628
	2014 Apportionment:	14,508	
	Increase/Decrease of:	+1%	