October 4, 2013

Evangelical United Methodist Church Attn: Finance Committee 1116 Illinois Ave Ottawa, IL 61350-3348

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

## Your 2014 Apportionment Summary

Church # 40047	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,396	\$783
Mission & Evangelism:	\$4,104	\$342
Strengthening the Connection:	\$996	\$83
Total 2014 Apportionment:	\$14,496	\$1,208

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <u>www.umcnic.org/apportionments.php</u> or contact me at <u>mbunt@umcnic.org</u> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator, Northern Illinois Conference

## 2014 Apportionment Calculation for Ottawa: Evangelical Church # 40047

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained			
Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	59,223	
2012: 78,428	Calculation Rate	x16%	
2011: 78,224	Sub-total	9,476	
2010: 52,671	Additional Calculation:		Final
2009: 40,258	Average Weekly Attendance	56	Considerations:
2008: 46,775	Pastoral Residual: above (below)		(Round to 12 and
	similar sized churches	22,352	9% max increase
	Change to apportionment	+1,117	or decrease)
	Support for Ordained Leadership	10,592	-1,196 <b>= 9,396</b>
	Apportionment		
Mission & Evangelism			
Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	33,050	
2012: 33,751	Calculation Rate	x14%	
2011: 34,402	Mission & Evangelism Apportionment	4,627	-523 <b>= 4,104</b>
2010: 30,996			
2009: 25,341			
2008: 39,567			
Strengthening the			
Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	90,525	
2012: 102,041	Calculation Rate	x1%	
2011: 102,001	Sub-total	905	
2010: 81,512	Additional Calculation (Budget Size)	+221	
2009: 66,224	Connectional Apportionment	1,126	-130 <b>= 996</b>
2008: 88,062	Calculated Apportionment	16,345	
	Total 2014 Apportionment		-1,849 <b>= 14,508</b>
	2013 Apportionment:	13,320	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.