

September 29, 2014

Church of the Good Shepherd
Attn: Finance Committee
P.O. Box 695
Oswego, IL 60543

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10047	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$13,776	\$1,148
Mission & Evangelism:	\$18,276	\$1,523
Strengthening the Connection:	\$3,504	\$292
Total 2015 Apportionment:	\$35,556	\$2,963

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Oswego: Good Shepherd Church # 10047

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 80,067 2012: 78,687 2011: 89,625 2010: 90,627 2009: 91,217	Ave. Clergy Costs	86,773	
	Calculation Rate	x16%	
	Sub-total	13,884	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	202 (10,301) -109	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	13,774	+2 = 13,776
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 123,031 2012: 116,294 2011: 127,504 2010: 157,366 2009: 141,184	Ave. Church Operation Costs	130,573	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	18,280	-4 = 18,276
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 246,237 2012: 236,148 2011: 251,793 2010: 293,799 2009: 245,143	Ave. Grand Total Spending	247,724	
	Calculation Rate	x1%	
	Sub-total	2,477	
	Additional Calculation (Budget Size)	1,024	
	Connectional Apportionment	3,501	+3 = 3,504
	Calculated Apportionment	35,556	
	Total 2015 Apportionment		0 = 35,556
	2014 Apportionment: Increase/Decrease of:	34,188 +4%	