

September 29, 2014

Orland Park Faith United Methodist Church
Attn: Finance Committee
15101 80th Avenue
Orland Park, IL 60462

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10046	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$21,000	\$1,750
Mission & Evangelism:	\$25,536	\$2,128
Strengthening the Connection:	\$7,740	\$645
Total 2015 Apportionment:	\$54,276	\$4,523

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Orland Park: Faith Church # 10046

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 152,000 2012: 146,961 2011: 144,513 2010: 138,356 2009: 162,187	Ave. Clergy Costs	147,824	
	Calculation Rate	x16%	
	Sub-total	23,652	
	Additional Calculation:		
	Average Weekly Attendance	268	
	Pastoral Residual: above (below) similar sized churches	19,656	
Change to apportionment	+759		
Support for Ordained Leadership Apportionment		24,411	Final Considerations: (Round to 12 and 9% max increase or decrease) -3,411 = 21,000
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 250,345 2012: 228,304 2011: 193,329 2010: 195,231 2009: 212,608	Ave. Church Operation Costs	212,047	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	29,687	-4,151 = 25,536
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 480,959 2012: 440,450 2011: 393,089 2010: 353,935 2009: 357,445	Ave. Grand Total Spending	396,994	
	Calculation Rate	x1%	
	Sub-total	3,970	
	Additional Calculation (Budget Size)	5,026	
	Connectional Apportionment	8,996	-1,256 = 7,740
	Calculated Apportionment	63,093	
	Total 2015 Apportionment		-8,817 = 54,264
	2014 Apportionment: Increase/Decrease of:	49,824 +9%	