

September 29, 2014

Oregon United Methodist Church
Attn: Finance Committee
200 S 4th St
Oregon, IL 61061

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40045	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$13,956	\$1,163
Mission & Evangelism:	\$11,700	\$975
Strengthening the Connection:	\$2,220	\$185
Total 2015 Apportionment:	\$27,876	\$2,323

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Oregon Church # 40045

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 69,377 2012: 60,000 2011: 76,200 2010: 97,231 2009: 111,407	Ave. Clergy Costs	80,936	
	Calculation Rate	x16%	
	Sub-total	12,950	
	Additional Calculation:		
	Average Weekly Attendance	100	
	Pastoral Residual: above (below) similar sized churches	13,867	
	Change to apportionment	+267	
Support for Ordained Leadership Apportionment		13,216	Final Considerations: (Round to 12 and 9% max increase or decrease) +740 = 13,956
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 76,120 2012: 83,755 2011: 77,509 2010: 98,633 2009: 101,000	Ave. Church Operation Costs	79,128	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	11,078	+622 = 11,700
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 168,066 2012: 167,224 2011: 173,478 2010: 229,462 2009: 209,538	Ave. Grand Total Spending	183,694	
	Calculation Rate	x1%	
	Sub-total	1,837	
	Additional Calculation (Budget Size)	267	
	Connectional Apportionment	2,104	+116 = 2,220
	Calculated Apportionment	26,399	
	Total 2015 Apportionment		+1,477 = 27,876
	2014 Apportionment: Increase/Decrease of:	30,636 -9%	