

October 4, 2013

Oregon United Methodist Church
Attn: Finance Committee
200 S 4th St
Oregon, IL 61061-1802

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40045	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$15,840	\$1,320
Mission & Evangelism:	\$12,312	\$1,026
Strengthening the Connection:	\$2,484	\$207
Total 2014 Apportionment:	\$30,636	\$2,553

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Oregon Church # 40045

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs**	89,337	
2012: 74,600	Calculation Rate	x16%	
2011: 90,800	Sub-total	14,294	
2010: 107,631	Additional Calculation:		
2009: 108,330	Average Weekly Attendance	107	
2008: 102,610	Pastoral Residual: above (below)	69	
	similar sized churches		
	Change to apportionment	0	
	Support for Ordained Leadership Apportionment	14,294	+1,546 = 15,840
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	79,343	
2012: 83,755	Calculation Rate	x14%	
2011: 77,509	Mission & Evangelism Apportionment	11,108	+1,204 = 12,312
2010: 98,633			
2009: 74,032			
2008: 76,764			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	168,608	
2012: 151,624	Calculation Rate	x1%	
2011: 157,878	Sub-total	1,686	
2010: 232,739	Additional Calculation (Budget Size)	+554	
2009: 220,737	Connectional Apportionment	2,241	+243 = 2,484
2008: 196,322	Calculated Apportionment	27,643	
	Total 2014 Apportionment		+2,993 = 30,636
	2013 Apportionment:	33,660	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.