

September 29, 2014

Olympia Fields United Methodist Church  
Attn: Finance Committee  
20301 Western Ave  
Olympia Fields, IL 60461

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 30067	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,760	\$730
Mission & Evangelism:	\$10,464	\$872
Strengthening the Connection:	\$1,632	\$136
<b>Total 2015 Apportionment:</b>	<b>\$20,856</b>	<b>\$1,738</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Olympia Fields Church # 30067

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	51,149	
2013: 50,000	Calculation Rate	x16%	
2012: 50,000	Sub-total	8,184	
2011: 54,000	Additional Calculation:		
2010: 54,000	Average Weekly Attendance	59	
2009: 53,448	Pastoral Residual: above (below)	17,896	
	similar sized churches		
	Change to apportionment	+573	
	<b>Support for Ordained Leadership Apportionment</b>	8,757	Final Considerations: (Round to 12 and 9% max increase or decrease) +3 = <b>8,760</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	74,800	
2013: 74,800	Calculation Rate	x14%	
2012: 74,800	<b>Mission &amp; Evangelism Apportionment</b>	10,472	-8 = <b>10,464</b>
2011: 74,711			
2010: 74,800			
2009: 75,547			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	142,128	
2013: 137,031	Calculation Rate	x1%	
2012: 126,621	Sub-total	1,421	
2011: 156,882	Additional Calculation (Budget Size)	210	
2010: 158,631	<b>Connectional Apportionment</b>	1,631	+1 = <b>1,632</b>
2009: 132,470	Calculated Apportionment	20,860	
	<b>Total 2015 Apportionment</b>		-4 = <b>20,856</b>
	2014 Apportionment:	20,580	
	Increase/Decrease of:	+1%	