

October 4, 2013

Olympia Fields United Methodist Church
Attn: Finance Committee
20301 Western Ave
Olympia Fields, IL 60461

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30067	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,280	\$690
Mission & Evangelism:	\$10,476	\$873
Strengthening the Connection:	\$1,836	\$153
Total 2014 Apportionment:	\$20,592	\$1,716

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Olympia Fields Church # 30067

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs**	52,299	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 50,000	Calculation Rate	x16%	
2011: 64,129	Sub-total	8,368	
2010: 64,129	Additional Calculation:		
2009: 53,448	Average Weekly Attendance	66	
2008: 53,448	Pastoral Residual: above (below) similar sized churches	(9,695)	
	Change to apportionment	-91	
	Support for Ordained Leadership Apportionment	8,277	+3 = 8,280
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	74,800	+4 = 10,476
2012: 74,800	Calculation Rate	x14%	
2011: 74,800	Mission & Evangelism Apportionment	10,472	
2010: 74,800			
2009: 77,148			
2008: 90,778			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	138,225	+5 = 1,836
2012: 126,621	Calculation Rate	x1%	
2011: 141,371	Sub-total	1,382	
2010: 158,229	Additional Calculation (Budget Size)	+448	
2009: 147,701	Connectional Apportionment	1,831	
2008: 146,683	Calculated Apportionment	20,580	
	Total 2014 Apportionment		+12 = 20,580
	2013 Apportionment:	22,008	
	Increase/Decrease of:	-6%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.