

October 4, 2013

St. John's United Methodist Church
Attn: Finance Committee
1100 Ontario St
Oak Park, IL 60302

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20065	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$4,908	\$409
Mission & Evangelism:	\$3,900	\$325
Strengthening the Connection:	\$768	\$64
Total 2014 Apportionment:	\$9,576	\$798

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Oak Park: St. John's Church # 20065

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 57,816 2011: 56,429 2010: 54,667 2009: 5,500 2008: 9,562	Ave. Clergy Costs	40,219	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	6,435	
	Additional Calculation: Average Weekly Attendance	90	
	Pastoral Residual: above (below) similar sized churches	(10,563)	
	Change to apportionment	-118	
	Support for Ordained Leadership Apportionment	6,317	-1,409 = 4,908
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 59,525 2011: 47,529 2010: 35,638 2009: 22,094 2008: 24,314	Ave. Church Operation Costs	35,827	-1,116 = 3,900
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	5,016	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 109,516 2011: 98,089 2010: 85,295 2009: 42,157 2008: 34,376	Ave. Grand Total Spending	75,180	-222 = 768
	Calculation Rate	x1%	
	Sub-total	752	
	Additional Calculation (Budget Size)	+238	
	Connectional Apportionment	990	
	Calculated Apportionment	12,323	-2,747 = 9,576
	Total 2014 Apportionment		
	2013 Apportionment: Increase/Decrease of:	8,796 +9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.