

October 4, 2013

First United Methodist Church
Attn: Finance Committee
324 N. Oak Park Avenue
Oak Park, IL 60302

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20063	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$12,060	\$1,005
Mission & Evangelism:	\$25,212	\$2,101
Strengthening the Connection:	\$4,572	\$381
Total 2014 Apportionment:	\$41,844	\$3,487

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Oak Park: First Church # 20063

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	75,358	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 81,641	Calculation Rate	x16%	
2011: 80,583	Sub-total	12,057	
2010: 89,979	Additional Calculation:		
2009: 53,938	Average Weekly Attendance	116	
2008: 63,850	Pastoral Residual: above (below) similar sized churches	3,853	
	Change to apportionment	+6	
	Support for Ordained Leadership Apportionment	12,063	-3 = 12,060
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	180,079	+1 = 25,212
2012: 190,795	Calculation Rate	x14%	
2011: 165,504	Mission & Evangelism Apportionment	25,211	
2010: 192,612			
2009: 146,958			
2008: 183,937			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	271,542	0 = 4,572
2012: 272,905	Calculation Rate	x1%	
2011: 259,204	Sub-total	2,715	
2010: 282,517	Additional Calculation (Budget Size)	+1,857	
2009: 354,855	Connectional Apportionment	4,572	
2008: 256,055	Calculated Apportionment	41,846	
	Total 2014 Apportionment		-2 = 41,844
	2013 Apportionment:	38,808	
	Increase/Decrease of:	+8%	

Remember: We averaged the three middle years after discarding the highest and lowest years.