

September 29, 2014

Euclid Avenue United Methodist Church  
Attn: Finance Committee  
405 S Euclid Ave  
Oak Park, IL 60302

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 20061	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$12,528	\$1,044
Mission & Evangelism:	\$8,004	\$667
Strengthening the Connection:	\$1,908	\$159
<b>Total 2015 Apportionment:</b>	<b>\$22,440</b>	<b>\$1,870</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Oak Park: Euclid Avenue Church # 20061

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u> 2013: 78,999 2012: 77,676 2011: 79,187 2010: 75,229 2009: 74,770	Ave. Clergy Costs	77,301	
	Calculation Rate	x16%	
	Sub-total	12,368	
	Additional Calculation:		
	Average Weekly Attendance	131	
	Pastoral Residual: above (below) similar sized churches	11,776	
	Change to apportionment	+163	
	<b>Support for Ordained Leadership Apportionment</b>	12,532	Final Considerations: (Round to 12 and 9% max increase or decrease) -4 = <b>12,528</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u> 2013: 61,264 2012: 59,593 2011: 55,928 2010: 55,904 2009: 55,508	Ave. Church Operation Costs	57,142	
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	8,000	+4 = <b>8,004</b>
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u> 2013: 167,642 2012: 171,223 2011: 169,345 2010: 172,654 2009: 142,412	Ave. Grand Total Spending	169,403	
	Calculation Rate	x1%	
	Sub-total	1,694	
	Additional Calculation (Budget Size)	212	
	<b>Connectional Apportionment</b>	1,906	+2 = <b>1,908</b>
	Calculated Apportionment	22,437	
	<b>Total 2015 Apportionment</b>		+3 = <b>22,440</b>
	2014 Apportionment: Increase/Decrease of:	23,160 -3%	