First United Methodist Church Attn: Finance Committee 10000 Central Ave. Oak Lawn, IL 60453

## Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

## Your 2014 Apportionment Summary

Church # 30066	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$13,236	\$1,103
Mission & Evangelism:	\$6,756	\$563
Strengthening the Connection:	\$1,392	\$116
Total 2014 Apportionment:	\$21,384	\$1,782

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <a href="www.umcnic.org/apportionments.php">www.umcnic.org/apportionments.php</a> or contact me at <a href="mbunt@umcnic.org">mbunt@umcnic.org</a> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

## 2014 Apportionment Calculation for Oak Lawn: First Church # 30066

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Leadership Apportionment         Ave. Clergy Costs         82,161           5 year data set         2012: 73,891         Calculation Rate         x16%           2011: 72,571         Sub-total         13,146         Final           2009: 100,022         Additional Calculation:         78         Considerations:           2008: 70,101         Average Weekly Attendance         78         (Round to 12 and similar sized churches         9,854         9% max increase or decrease)           Change to apportionment         496         9% max increase or decrease)         9% max increase or decrease)           Support for Ordained Leadership Apportionment         13,241         -5 = 13,236           Mission & Evangelism Apportionment         48,283         -5 = 13,236           2011: 42,012         Calculation Rate         x14%           2011: 51,177         Mission & Evangelism Apportionment         6,760         -4 = 6,756           2009: 51,660         2008: 52,590         Wission & Evangelism Apportionment         116,737           Strengthening the Connection Apportionment         Calculation Rate         x1%           2012: 107,401         Calculation Rate         x1%           2010: 148,503         Abe. Grand Total Spending**         116,737           2009: 171,758         Connectional Apportionme	Support for Ordained			
Ave. Clergy Costs	• •			
Calculation Rate   X16%   2011: 72,571   Sub-total   13,146   Additional Calculation:   Additional Calculation:   Additional Calculation:   Rate   X16%   Sub-total   13,146   Additional Calculation:   Additional Calculation:   Residual: above (below)   Similar sized churches   Pastoral Residual: above (below)   Pastoral		Ave. Clergy Costs	82,161	
Additional Calculation:   Average Weekly Attendance	-	Calculation Rate	x16%	
Average Weekly Attendance	2011: 72,571	Sub-total	13,146	
Pastoral Residual: above (below)   Similar sized churches   Change to apportionment   Postoral Residual: above (below)   Support for Ordained Leadership   Apportionment   Postoral Residual: above (below)   Postoral Residual: above (below)   Postoral Residual: above (below)   Postoral Residual: above (below)   Postoral Postoral Residual: above (below)   Postoral Postor	2010: 103,483	Additional Calculation:		Final
Similar sized churches   9,854   996 max increase or decrease)	2009: 100,022	Average Weekly Attendance	78	Considerations:
Change to apportionment	2008: 70,101	Pastoral Residual: above (below)		(Round to 12 and
Support for Ordained Leadership Apportionment   13,241   -5 = 13,236		similar sized churches	9,854	9% max increase
Apportionment           Mission & Evangelism Apportionment         Ave. Church Operation Costs**         48,283           2012: 42,012         Calculation Rate         x14%           2011: 51,177         Mission & Evangelism Apportionment         6,760         -4 = 6,756           2010: 54,677         2009: 51,660         -2008: 52,590         -4 = 6,756           Strengthening the Connection Apportionment           Connection Apportionment         Ave. Grand Total Spending**         116,737           2012: 107,401         Calculation Rate         x1%           2011: 109,501         Sub-total         1,167           2010: 148,503         Additional Calculation (Budget Size)         +221           2009: 171,758         Connectional Apportionment         1,388         +4 = 1,392           2008: 133,308         Calculated Apportionment         21,389         -5 = 21,384           2013 Apportionment:         22,392         -5 = 21,384		Change to apportionment	+96	or decrease)
Mission & Evangelism Apportionment         Ave. Church Operation Costs**         48,283           2012: 42,012         Calculation Rate         x14%           2011: 51,177 2010: 54,677 2009: 51,660 2008: 52,590         Mission & Evangelism Apportionment         6,760         -4 = 6,756           Strengthening the Connection Apportionment         Ave. Grand Total Spending**         116,737           2012: 107,401 2012: 107,401 2011: 109,501         Ave. Grand Total Spending**         x1%           Sub-total 2009: 171,758 2009: 171,758 2008: 133,308         Additional Calculation (Budget Size)         +221           Calculated Apportionment Total 2014 Apportionment         21,389 -5 = 21,384           2013 Apportionment:         22,392		Support for Ordained Leadership	13,241	-5 <b>= 13,236</b>
Apportionment         Ave. Church Operation Costs**         48,283           2012: 42,012         Calculation Rate         x14%           2011: 51,177         Mission & Evangelism Apportionment         6,760         -4 = 6,756           2010: 54,677         2009: 51,660         -2000         -4 = 6,756           2008: 52,590         Strengthening the		Apportionment		
Ave. Church Operation Costs**   48,283	_			
Calculation Rate   X14%	Apportionment			
Mission & Evangelism Apportionment   6,760   -4 = 6,756    -2010: 54,677   2009: 51,660   2008: 52,590	<u>5 year data set</u>	Ave. Church Operation Costs**	48,283	
2010: 54,677 2009: 51,660 2008: 52,590  Strengthening the Connection Apportionment     Syear data set   Ave. Grand Total Spending**   116,737	2012: 42,012	Calculation Rate	x14%	
2009: 51,660       2008: 52,590         Strengthening the Connection Apportionment         5 year data set       Ave. Grand Total Spending**       116,737         2012: 107,401       Calculation Rate       x1%         2011: 109,501       Sub-total       1,167         2010: 148,503       Additional Calculation (Budget Size)       +221         2009: 171,758       Connectional Apportionment       1,388       +4 = 1,392         2008: 133,308       Calculated Apportionment       21,389         Total 2014 Apportionment         2013 Apportionment:       22,392	2011: 51,177	Mission & Evangelism Apportionment	6,760	-4 <b>= 6,756</b>
2008: 52,590       Strengthening the         Connection Apportionment       Connection Apportionment         5 year data set 2012: 107,401       Ave. Grand Total Spending**       116,737         2012: 107,401       Calculation Rate       x1%         2011: 109,501       Sub-total       1,167         2010: 148,503       Additional Calculation (Budget Size)       +221         2009: 171,758       Connectional Apportionment       1,388       +4 = 1,392         2008: 133,308       Calculated Apportionment       21,389         Total 2014 Apportionment       -5 = 21,384         2013 Apportionment:       22,392	2010: 54,677			
Strengthening the Connection Apportionment         Ave. Grand Total Spending**         116,737           2012: 107,401         Calculation Rate         x1%           2011: 109,501         Sub-total         1,167           2010: 148,503         Additional Calculation (Budget Size)         +221           2009: 171,758         Connectional Apportionment         1,388         +4 = 1,392           2008: 133,308         Calculated Apportionment         21,389         -5 = 21,384           2013 Apportionment:         22,392         -5 = 21,384	2009: 51,660			
Connection Apportionment         Ave. Grand Total Spending**         116,737           2012: 107,401         Calculation Rate         x1%           2011: 109,501         Sub-total         1,167           2010: 148,503         Additional Calculation (Budget Size)         +221           2009: 171,758         Connectional Apportionment         1,388         +4 = 1,392           2008: 133,308         Calculated Apportionment         21,389         -5 = 21,384           2013 Apportionment:         22,392	2008: 52,590			
5 year data set       Ave. Grand Total Spending**       116,737         2012: 107,401       Calculation Rate       x1%         2011: 109,501       Sub-total       1,167         2010: 148,503       Additional Calculation (Budget Size)       +221         2009: 171,758       Connectional Apportionment       1,388       +4 = 1,392         2008: 133,308       Calculated Apportionment       21,389         Total 2014 Apportionment       -5 = 21,384         2013 Apportionment:       22,392	Strengthening the			
2012: 107,401       Calculation Rate       x1%         2011: 109,501       Sub-total       1,167         2010: 148,503       Additional Calculation (Budget Size)       +221         2009: 171,758       Connectional Apportionment       1,388       +4 = 1,392         2008: 133,308       Calculated Apportionment       21,389         Total 2014 Apportionment       -5 = 21,384         2013 Apportionment:       22,392	Connection Apportionment			
2011: 109,501       Sub-total       1,167         2010: 148,503       Additional Calculation (Budget Size)       +221         2009: 171,758       Connectional Apportionment       1,388       +4 = 1,392         2008: 133,308       Calculated Apportionment       21,389         Total 2014 Apportionment       -5 = 21,384         2013 Apportionment:       22,392	<u>5 year data set</u>	Ave. Grand Total Spending**	116,737	
2010: 148,503       Additional Calculation (Budget Size)       +221         2009: 171,758       Connectional Apportionment       1,388       +4 = 1,392         2008: 133,308       Calculated Apportionment       21,389         Total 2014 Apportionment       -5 = 21,384         2013 Apportionment:       22,392	2012: 107,401	Calculation Rate	x1%	
2009: 171,758       Connectional Apportionment       1,388       +4 = 1,392         2008: 133,308       Calculated Apportionment       21,389         Total 2014 Apportionment       -5 = 21,384         2013 Apportionment:       22,392	2011: 109,501	Sub-total	1,167	
2008: 133,308 Calculated Apportionment 21,389  Total 2014 Apportionment -5 = 21,384  2013 Apportionment: 22,392	2010: 148,503	Additional Calculation (Budget Size)	+221	
2008: 133,308 Calculated Apportionment 21,389  Total 2014 Apportionment -5 = 21,384  2013 Apportionment: 22,392	2009: 171,758	Connectional Apportionment	1,388	+4 = 1,392
Total 2014 Apportionment         -5 = 21,384           2013 Apportionment:         22,392	2008: 133,308	Calculated Apportionment	21,389	-
2013 Apportionment: 22,392		1		-5 <b>= 21,384</b>
, , , , , , , , , , , , , , , , , , , ,			22.392	•
Increase/Decrease of: -5%		Increase/Decrease of:		

Remember: We averaged the three middle years after discarding the highest and lowest years.

<sup>\*\*</sup>When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.