

October 4, 2013

First United Methodist Church  
Attn: Finance Committee  
10000 Central Ave.  
Oak Lawn, IL 60453

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30066	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$13,236	\$1,103
Mission & Evangelism:	\$6,756	\$563
Strengthening the Connection:	\$1,392	\$116
<b>Total 2014 Apportionment:</b>	<b>\$21,384</b>	<b>\$1,782</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Oak Lawn: First Church # 30066

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	82,161	
2012: 73,891	Calculation Rate	x16%	
2011: 72,571	Sub-total	13,146	
2010: 103,483	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 100,022	Average Weekly Attendance	78	
2008: 70,101	Pastoral Residual: above (below) similar sized churches	9,854	
	Change to apportionment	+96	
	<b>Support for Ordained Leadership Apportionment</b>	13,241	<b>-5 = 13,236</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs**	48,283	
2012: 42,012	Calculation Rate	x14%	
2011: 51,177	<b>Mission &amp; Evangelism Apportionment</b>	6,760	<b>-4 = 6,756</b>
2010: 54,677			
2009: 51,660			
2008: 52,590			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending**	116,737	
2012: 107,401	Calculation Rate	x1%	
2011: 109,501	Sub-total	1,167	
2010: 148,503	Additional Calculation (Budget Size)	+221	
2009: 171,758	<b>Connectional Apportionment</b>	1,388	<b>+4 = 1,392</b>
2008: 133,308	Calculated Apportionment	21,389	
	<b>Total 2014 Apportionment</b>		<b>-5 = 21,384</b>
	2013 Apportionment:	22,392	
	Increase/Decrease of:	-5%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

\*\*When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.