Norway United Methodist Church Attn: Finance Committee P O Box 147 Sheridan, IL 60551-0147

## Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

## Your 2014 Apportionment Summary

Church # 40043	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$1,728	\$144
Strengthening the Connection:	\$312	\$26
Total 2014 Apportionment:	\$2,040	\$170

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <a href="www.umcnic.org/apportionments.php">www.umcnic.org/apportionments.php</a> or contact me at <a href="mbunt@umcnic.org">mbunt@umcnic.org</a> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

## 2014 Apportionment Calculation for Norway Church # 40043

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Pastoral Residual: above (below)   similar sized churches   Change to apportionment   Change t				
Ave. Clergy Costs				
Calculation Rate   X16%   2011: 14,371   Sub-total   1,784   2010: 9,233   Additional Calculation:   Final   Consideration   2008: 10,499   Pastoral Residual: above (below)   Similar sized churches   Change to apportionment   Change to apportionment   Change to apportionment   Final   Consideration   Round to 12 a gradual   Round to 12 a				
Sub-total   1,784   2010: 9,233   Additional Calculation:   Average Weekly Attendance   13   Consideration (Round to 12 a gw max increase   Change to apportionment   -1,984   Final   Consideration (Round to 12 a gw max increase   Change to apportionment   -1,984   Galculation Rate   -1,984   Final   Consideration (Round to 12 a gw max increase   -1,984   Galculation Rate   -1,984   Final   Consideration (Round to 12 a gw max increase   -1,984   Final   Consideration (Round to 12 a gw max increase   -1,984   Final   Consideration (Round to 12 a gw max increase   -1,984   Final   Consideration (Round to 12 a gw max increase   -1,984   Final   Consideration (Round to 12 a gw max increase   -1,984   Final   Consideration (Round to 12 a gw max increase   -1,984   Final   Consideration (Round to 12 a gw max increase   -1,984   Final   Consideration (Round to 12 a gw max increase   -1,984   Final   Consideration (Round to 12 a gw max increase   -1,984   Final   Consideration (Round to 12 a gw max increase   -1,984   Final   Consideration (Round to 12 a gw max increase   -1,984   Final   Consideration (Round to 12 a gw max increase   -1,984   Final   Consideration (Round to 12 a gw max increase   -1,984   Final   Final   Consideration (Round to 12 a gw max increase   -1,984   Final   Fin		•		
Additional Calculation:   Average Weekly Attendance	2012: 13,446	Calculation Rate	x16%	
Average Weekly Attendance	2011: 14,371	Sub-total	1,784	
Pastoral Residual: above (below)   similar sized churches   Change to apportionment   Change to apport   Change to apportionment   Change to apport   Change to apport   Cha	2010: 9,233	Additional Calculation:		Final
Similar sized churches	2009: 9,499	Average Weekly Attendance	13	Considerations:
Change to apportionment	2008: 10,499	Pastoral Residual: above (below)		(Round to 12 and
Support for Ordained Leadership   0   0   0     Apportionment		similar sized churches	(27,070)	9% max increase
Apportionment           Mission & Evangelism Apportionment         Ave. Church Operation Costs         7,160           2012: 7,810         Calculation Rate         x14%           2011: 8,813         Mission & Evangelism Apportionment         1,002         +726 = 1,7           2010: 8,110         2009: 5,561         2008: 5,157         ***         ***           Strengthening the Connection Apportionment         Ave. Grand Total Spending         18,474         ***           2012: 21,255         Calculation Rate         x1%         ***           2011: 23,830         Sub-total         185         ***           2010: 17,678         Additional Calculation (Budget Size)         0         ***           2009: 16,423         Connectional Apportionment         1,187         ***           Total 2014 Apportionment         1,187         ***         ***           Total 2014 Apportionment         2,244         ***		Change to apportionment	-1,984	or decrease)
Mission & Evangelism Apportionment         Ave. Church Operation Costs         7,160           2012: 7,810         Calculation Rate         x14%           2011: 8,813         Mission & Evangelism Apportionment         1,002         +726 = 1,7           2010: 8,110         2009: 5,561         1,002         +726 = 1,7           2011: 2008: 5,157         Strengthening the Connection Apportionment         2012: 21,255         2012: 21,255         Calculation Rate         x1%           2011: 23,830         Sub-total         185         2010: 17,678         Additional Calculation (Budget Size)         0           2009: 16,423         Connectional Apportionment         1,187         +853 = 2,0           2013 Apportionment:         2,244         2,244		Support for Ordained Leadership	0	0 <b>= 0</b>
Apportionment         Ave. Church Operation Costs         7,160           2012: 7,810         Calculation Rate         x14%           2011: 8,813         Mission & Evangelism Apportionment         1,002         +726 = 1,7           2010: 8,110         2009: 5,561         2008: 5,157           Strengthening the Connection Apportionment           Connection Apportionment         4ve. Grand Total Spending         18,474           2012: 21,255         Calculation Rate         x1%           2011: 23,830         Sub-total         185           2010: 17,678         Additional Calculation (Budget Size)         0           2009: 16,423         Connectional Apportionment         1,187           Calculated Apportionment         1,187           Total 2014 Apportionment         2,244		Apportionment		
Ave. Church Operation Costs   7,160	Mission & Evangelism			
Calculation Rate	Apportionment			
Mission & Evangelism Apportionment   1,002   +726 = 1,7	<u>5 year data set</u>	Ave. Church Operation Costs	7,160	
2010: 8,110       2009: 5,561         2008: 5,157       Strengthening the         Connection Apportionment	2012: 7,810	Calculation Rate	x14%	
2009: 5,561       2008: 5,157         Strengthening the Connection Apportionment         5 year data set       Ave. Grand Total Spending       18,474         2012: 21,255       Calculation Rate       x1%         2011: 23,830       Sub-total       185         2010: 17,678       Additional Calculation (Budget Size)       0         2009: 16,423       Connectional Apportionment       185       +127 = 3         2008: 16,488       Calculated Apportionment       1,187       +853 = 2,0         Total 2014 Apportionment       2,244	2011: 8,813	Mission & Evangelism Apportionment	1,002	+726 <b>= 1,728</b>
2008: 5,157         Strengthening the Connection Apportionment         Connection Apportionment           5 year data set 2012: 21,255         Ave. Grand Total Spending Spending Substitution Rate Substitution Rate Substitution Rate Substitution (Budget Size)         x1% Substitution Rate Substitution (Budget Size) Substitution (Budget Size)           2010: 17,678 2009: 16,423 2009: 16,423 2008: 16,488         Connectional Apportionment Calculated Apportionment Substitution (Budget Size)         1,187 Substitution (Budget Size) Substitution (Budget Size)           2013 Apportionment Substitution (Budget Size) Substitution (Budget Size)         2,244 Substitution (Budget Size) Substitution (Budget Size)	2010: 8,110			
Strengthening the Connection Apportionment         Ave. Grand Total Spending         18,474           2012: 21,255         Calculation Rate         x1%           2011: 23,830         Sub-total         185           2010: 17,678         Additional Calculation (Budget Size)         0           2009: 16,423         Connectional Apportionment         1,187           2008: 16,488         Calculated Apportionment         1,187           Total 2014 Apportionment         2,244	2009: 5,561			
Connection Apportionment         Ave. Grand Total Spending         18,474           2012: 21,255         Calculation Rate         x1%           2011: 23,830         Sub-total         185           2010: 17,678         Additional Calculation (Budget Size)         0           2009: 16,423         Connectional Apportionment         185         +127 = 3           2008: 16,488         Calculated Apportionment         1,187         +853 = 2,0           Total 2014 Apportionment         2,244         -2,244	2008: 5,157			
5 year data set         Ave. Grand Total Spending         18,474           2012: 21,255         Calculation Rate         x1%           2011: 23,830         Sub-total         185           2010: 17,678         Additional Calculation (Budget Size)         0           2009: 16,423         Connectional Apportionment         185         +127 = 3           2008: 16,488         Calculated Apportionment         1,187         +853 = 2,0           Total 2014 Apportionment         2,244	Strengthening the			
Calculation Rate   X1%	Connection Apportionment			
2011: 23,830 Sub-total 185 2010: 17,678 Additional Calculation (Budget Size) 0  2009: 16,423 Connectional Apportionment 1,187 Calculated Apportionment 1,187 Total 2014 Apportionment 2,244	<u>5 year data set</u>	Ave. Grand Total Spending	18,474	
2010: 17,678       Additional Calculation (Budget Size)       0         2009: 16,423       Connectional Apportionment       185       +127 = 3         2008: 16,488       Calculated Apportionment       1,187         Total 2014 Apportionment       +853 = 2,0         2013 Apportionment:       2,244	2012: 21,255	Calculation Rate	x1%	
2009: 16,423       Connectional Apportionment       185       +127 = 3         2008: 16,488       Calculated Apportionment       1,187         Total 2014 Apportionment       +853 = 2,0         2013 Apportionment:       2,244	2011: 23,830	Sub-total	185	
2008: 16,488 Calculated Apportionment 1,187  Total 2014 Apportionment +853 = 2,0 2013 Apportionment: 2,244	2010: 17,678	Additional Calculation (Budget Size)	0	
Total 2014 Apportionment         +853 = 2,0           2013 Apportionment:         2,244	2009: 16,423	Connectional Apportionment	185	+127 <b>= 312</b>
2013 Apportionment: 2,244	2008: 16,488	Calculated Apportionment	1,187	
· · · · · · · · · · · · · · · · · · ·		Total 2014 Apportionment		+853 <b>= 2,040</b>
		2013 Apportionment:	2,244	
Increase/Decrease of: -9%		Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.