

September 29, 2014

Northbrook United Methodist Church
Attn: Finance Committee
1190 Western Ave
Northbrook, IL 60062

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 20056	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$11,856	\$988
Mission & Evangelism:	\$19,092	\$1,591
Strengthening the Connection:	\$3,372	\$281
Total 2015 Apportionment:	\$34,320	\$2,860

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Northbrook: Northbrook Church # 20056

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	72,756	
2013: 71,963	Calculation Rate	x16%	
2012: 70,069	Sub-total	11,641	
2011: 69,473	Additional Calculation:		
2010: 76,238	Average Weekly Attendance	93	
2009: 80,825	Pastoral Residual: above (below)	12,972	
	similar sized churches		
	Change to apportionment	+218	
	Support for Ordained Leadership Apportionment	11,859	Final Considerations: (Round to 12 and 9% max increase or decrease)
			-3 = 11,856
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	136,419	
2013: 139,166	Calculation Rate	x14%	
2012: 121,885	Mission & Evangelism Apportionment	19,099	-7 = 19,092
2011: 137,952			
2010: 132,140			
2009: 145,312			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	239,752	
2013: 249,085	Calculation Rate	x1%	
2012: 279,295	Sub-total	2,398	
2011: 235,839	Additional Calculation (Budget Size)	979	
2010: 234,332	Connectional Apportionment	3,376	-4 = 3,372
2009: 230,031	Calculated Apportionment	34,334	
	Total 2015 Apportionment		-14 = 34,332
	2014 Apportionment:	33,372	
	Increase/Decrease of:	+3%	