Northbrook United Methodist Church Attn: Finance Committee 1190 Western Ave Northbrook, IL 60062

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20056	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$13,128	\$1,094
Mission & Evangelism:	\$17,256	\$1,438
Strengthening the Connection:	\$2,976	\$248
Total 2014 Apportionment:	\$33,360	\$2,780

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

2014 Apportionment Calculation for Northbrook: Northbrook Church # 20056

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Leadership Apportionment Ave. Clergy Costs 80,406 5 year data set 2012: 80,026 Calculation Rate x16% 2011: 79,155 Sub-total 12,865 2009: 74,175 Additional Calculation: Final 2008: 82,037 Average Weekly Attendance 84 Considerations: (Round to 12 and similar sized churches 2008: 82,037 Pastoral Residual: above (below) similar sized churches 13,817 9% max increase or decrease) Change to apportionment 13,817 9% max increase Support for Ordained Leadership Apportionment 13,129 -1 = 13,128 Apportionment 4264 or decrease) Support for Ordained Leadership Apportionment 13,129 -1 = 13,128 Apportionment 4264 or decrease) Support for Ordained Leadership Apportionment 13,2278 -1 = 13,128 2011: 137,952 Ave. Church Operation Costs 123,278 -3 = 17,256 Strengthening the Connection Apportionment -3 = 17,256 -3 = 17,256 Strengthening the Connection Apportionment -4 = 2,976 -3 = 17,256 2012: 263,695	Support for Ordained			
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Additional Calculation: Average Weekly Attendance	2012: 80,026	Calculation Rate	x16%	
Average Weekly Attendance	2011: 79,155	Sub-total	12,865	
Pastoral Residual: above (below) 13,817 (Round to 12 and 9% max increase or decrease)	2010: 86,666	Additional Calculation:		Final
Similar sized churches 13,817 9% max increase or decrease)	2009: 74,175	Average Weekly Attendance	84	Considerations:
Change to apportionment	2008: 82,037	Pastoral Residual: above (below)		(Round to 12 and
Support for Ordained Leadership Apportionment 13,129		similar sized churches	13,817	9% max increase
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2009: 115,791 2008: 78,805 Strengthening the Connection Apportionment 5 year data set 2012: 263,695 Ave. Grand Total Spending 218,575 2011: 221,089 Calculation Rate x1% 2010: 197,685 Additional Calculation (Budget Size) 209: 236,951 2008: 161,576 Calculated Apportionment Calculation (Budget Size) 33,368 Total 2014 Apportionment Total 2014 Apportionment 34,452	2011: 137,952	Mission & Evangelism Apportionment	17,259	-3 = 17,256
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2008: 161,576 Calculated Apportionment 33,368 Total 2014 Apportionment -8 = 33,372 2013 Apportionment: 34,452	2010: 197,685	Additional Calculation (Budget Size)	+795	
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2013 Apportionment: 34,452				-8 = 33,372
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		Increase/Decrease of:	-3%	

Remember: We averaged the three middle years after discarding the highest and lowest years.