

October 4, 2013

Northbrook United Methodist Church
Attn: Finance Committee
1190 Western Ave
Northbrook, IL 60062

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20056	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$13,128	\$1,094
Mission & Evangelism:	\$17,256	\$1,438
Strengthening the Connection:	\$2,976	\$248
Total 2014 Apportionment:	\$33,360	\$2,780

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Northbrook: Northbrook Church # 20056

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 80,026 2011: 79,155 2010: 86,666 2009: 74,175 2008: 82,037	Ave. Clergy Costs	80,406	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	12,865	
	Additional Calculation: Average Weekly Attendance	84	
	Pastoral Residual: above (below) similar sized churches	13,817	
	Change to apportionment	+264	
	Support for Ordained Leadership Apportionment	13,129	-1 = 13,128
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 121,885 2011: 137,952 2010: 132,159 2009: 115,791 2008: 78,805	Ave. Church Operation Costs	123,278	-3 = 17,256
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	17,259	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 263,695 2011: 221,089 2010: 197,685 2009: 236,951 2008: 161,576	Ave. Grand Total Spending	218,575	-4 = 2,976
	Calculation Rate	x1%	
	Sub-total	2,186	
	Additional Calculation (Budget Size)	+795	
	Connectional Apportionment	2,980	
	Calculated Apportionment	33,368	-8 = 33,372
	Total 2014 Apportionment		
	2013 Apportionment: Increase/Decrease of:	34,452 -3%	

Remember: We averaged the three middle years after discarding the highest and lowest years.