

September 29, 2014

New Milford United Methodist Church
Attn: Finance Committee
7102 Cindy Dr
Rockford, IL 61109

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60036	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$4,236	\$353
Mission & Evangelism:	\$3,792	\$316
Strengthening the Connection:	\$576	\$48
Total 2015 Apportionment:	\$8,604	\$717

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for New Milford Church # 60036

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	27,585	
2013: 27,939	Calculation Rate	x16%	
2012: 28,503	Sub-total	4,414	
2011: 28,667	Additional Calculation:		
2010: 26,312	Average Weekly Attendance	32	
2009: 25,866	Pastoral Residual: above (below)	(12,131)	
	similar sized churches		
	Change to apportionment	-179	
	Support for Ordained Leadership Apportionment	4,235	Final Considerations: (Round to 12 and 9% max increase or decrease) +1 = 4,236
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	27,106	
2013: 26,128	Calculation Rate	x14%	
2012: 23,376	Mission & Evangelism Apportionment	3,795	-3 = 3,792
2011: 27,623			
2010: 29,765			
2009: 27,568			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	58,025	
2013: 57,544	Calculation Rate	x1%	
2012: 54,611	Sub-total	580	
2011: 61,579	Additional Calculation (Budget Size)	0	
2010: 61,075	Connectional Apportionment	580	-4 = 576
2009: 55,455	Calculated Apportionment	8,610	
	Total 2015 Apportionment		-6 = 8,616
	2014 Apportionment:	8,016	
	Increase/Decrease of:	+7%	