

October 4, 2013

New Milford United Methodist Church
Attn: Finance Committee
7102 Cindy Dr
Rockford, IL 61109-4808

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60036	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$3,636	\$303
Mission & Evangelism:	\$3,816	\$318
Strengthening the Connection:	\$576	\$48
Total 2014 Apportionment:	\$8,028	\$669

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for New Milford Church # 60036

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	27,886	
2012: 28,503	Calculation Rate	x16%	
2011: 31,645	Sub-total	4,462	
2010: 29,290	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 25,866	Average Weekly Attendance	37	
2008: 23,885	Pastoral Residual: above (below) similar sized churches	(20,698)	
	Change to apportionment	-887	
	Support for Ordained Leadership Apportionment	3,575	+61 = 3,636
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	26,795	
2012: 23,376	Calculation Rate	x14%	
2011: 27,623	Mission & Evangelism Apportionment	3,751	+65 = 3,816
2010: 29,765			
2009: 29,385			
2008: 31,457			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	55,403	
2012: 54,611	Calculation Rate	x1%	
2011: 61,579	Sub-total	554	
2010: 52,447	Additional Calculation (Budget Size)	+9	
2009: 55,455	Connectional Apportionment	563	+13 = 576
2008: 56,144	Calculated Apportionment	7,889	
	Total 2014 Apportionment		+139 = 8,016
	2013 Apportionment:	8,808	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.