

September 29, 2014

United Methodist Church of New Lenox
Attn: Finance Committee
P.O. Box 1289
New Lenox, IL 60451

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10045	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$23,760	\$1,980
Mission & Evangelism:	\$29,892	\$2,491
Strengthening the Connection:	\$8,424	\$702
Total 2015 Apportionment:	\$62,076	\$5,173

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for New Lenox Church # 10045

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 147,240 2012: 147,772 2011: 142,346 2010: 148,456 2009: 166,879	Ave. Clergy Costs	147,823	
	Calculation Rate	x16%	
	Sub-total	23,652	
	Additional Calculation:		
	Average Weekly Attendance	330	
	Pastoral Residual: above (below) similar sized churches	10,205	
	Change to apportionment	+106	
	Support for Ordained Leadership Apportionment	23,758	Final Considerations: (Round to 12 and 9% max increase or decrease) +2 = 23,760
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 217,144 2012: 233,721 2011: 209,729 2010: 197,669 2009: 213,512	Ave. Church Operation Costs	213,461	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	29,885	+7 = 29,892
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 421,708 2012: 432,278 2011: 402,858 2010: 389,087 2009: 367,296	Ave. Grand Total Spending	404,551	
	Calculation Rate	x1%	
	Sub-total	4,046	
	Additional Calculation (Budget Size)	4,383	
	Connectional Apportionment	8,429	-5 = 8,424
	Calculated Apportionment	62,071	
	Total 2015 Apportionment		+5 = 62,076
2014 Apportionment: Increase/Decrease of:	64,152 -3%		