

October 4, 2013

United Methodist Church of New Lenox  
Attn: Finance Committee  
PO Box 1289  
New Lenox, IL 60451

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10045	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$26,580	\$2,215
Mission & Evangelism:	\$29,376	\$2,448
Strengthening the Connection:	\$8,196	\$683
<b>Total 2014 Apportionment:</b>	<b>\$64,152</b>	<b>\$5,346</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for New Lenox Church # 10045

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	165,729	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 169,013	Calculation Rate	x16%	
2011: 163,266	Sub-total	26,517	
2010: 170,978	Additional Calculation:		
2009: 147,680	Average Weekly Attendance	344	
2008: 164,909	Pastoral Residual: above (below) similar sized churches	8,720	
	Change to apportionment	+66	
	<b>Support for Ordained Leadership Apportionment</b>	26,583	-3 = <b>26,580</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	209,811	+2 = <b>29,376</b>
2012: 233,721	Calculation Rate	x14%	
2011: 209,729	<b>Mission &amp; Evangelism Apportionment</b>	29,374	
2010: 197,669			
2009: 222,035			
2008: 194,108			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	374,176	+1 = <b>8,196</b>
2012: 408,878	Calculation Rate	x1%	
2011: 379,459	Sub-total	3,742	
2010: 314,838	Additional Calculation (Budget Size)	+4,453	
2009: 377,057	<b>Connectional Apportionment</b>	8,195	
2008: 366,012	Calculated Apportionment	64,152	
	<b>Total 2014 Apportionment</b>		<b>0 = 64,152</b>
	2013 Apportionment:	64,764	
	Increase/Decrease of:	-1%	

Remember: We averaged the three middle years after discarding the highest and lowest years.