

October 4, 2013

Wheatland Salem United Methodist Church
Attn: Finance Committee
1852 95th Street
Naperville, IL 60564

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10061	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$28,752	\$2,396
Mission & Evangelism:	\$133,044	\$11,087
Strengthening the Connection:	\$45,696	\$3,808
Total 2014 Apportionment:	\$207,492	\$17,291

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Naperville: Wheatland Salem Church # 10061

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	184,499	
2012: 249,942	Calculation Rate	x16%	
2011: 218,976	Sub-total	29,520	
2010: 201,882	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 132,639	Average Weekly Attendance	625	
2008: 119,062	Pastoral Residual: above (below) similar sized churches	(12,034)	
	Change to apportionment	-174	
	Support for Ordained Leadership Apportionment	29,346	-594 = 28,752
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	969,832	
2012: 1,033,184	Calculation Rate	x14%	
2011: 974,869	Mission & Evangelism Apportionment	135,777	-2,733 = 133,044
2010: 990,880			
2009: 943,748			
2008: 890,363			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	1,462,846	
2012: 1,529,424	Calculation Rate	x1%	
2011: 1,407,014	Sub-total	14,628	
2010: 1,629,136	Additional Calculation (Budget Size)	+32,000	
2009: 1,452,101	Connectional Apportionment	46,628	-932 = 45,696
2008: 1,009,425	Calculated Apportionment	211,751	-4,259 = 207,492
	Total 2014 Apportionment		207,492
	2013 Apportionment:	190,536	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.