

September 29, 2014

Wesley United Methodist Church  
Attn: Finance Committee  
21 E Franklin Ave  
Naperville, IL 60540

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10044	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$11,340	\$945
Mission & Evangelism:	\$26,040	\$2,170
Strengthening the Connection:	\$4,848	\$404
<b>Total 2015 Apportionment:</b>	<b>\$42,228</b>	<b>\$3,519</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Naperville: Wesley Church # 10044

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	70,872	
2013: 76,008	Calculation Rate	x16%	
2012: 72,938	Sub-total	11,340	
2011: 69,839	Additional Calculation:		
2010: 69,839	Average Weekly Attendance	128	
2009: 69,483	Pastoral Residual: above (below)	615	
	similar sized churches		
	Change to apportionment	0	
	<b>Support for Ordained Leadership Apportionment</b>	11,340	<b>Final Considerations: (Round to 12 and 9% max increase or decrease) 0 = 11,340</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	185,987	
2013: 176,793	Calculation Rate	x14%	
2012: 187,001	<b>Mission &amp; Evangelism Apportionment</b>	26,038	<b>+2 = 26,040</b>
2011: 194,167			
2010: 218,239			
2009: 151,018			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	299,353	
2013: 292,634	Calculation Rate	x1%	
2012: 302,138	Sub-total	2,994	
2011: 303,287	Additional Calculation (Budget Size)	1,859	
2010: 333,955	<b>Connectional Apportionment</b>	4,852	<b>-4 = 4,848</b>
2009: 238,401	Calculated Apportionment	42,230	
	<b>Total 2015 Apportionment</b>		<b>-2 = 42,228</b>
	2014 Apportionment:	42,876	
	Increase/Decrease of:	-2%	