

October 4, 2013

Wesley United Methodist Church  
Attn: Finance Committee  
21 E Franklin Ave  
Naperville, IL 60540-4625

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10044	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$12,348	\$1,029
Mission & Evangelism:	\$25,728	\$2,144
Strengthening the Connection:	\$4,812	\$401
<b>Total 2014 Apportionment:</b>	<b>\$42,888</b>	<b>\$3,574</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Naperville: Wesley Church # 10044

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	77,151	
2012: 84,608	Calculation Rate	x16%	
2011: 81,013	Sub-total	12,344	
2010: 80,956	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 69,483	Average Weekly Attendance	136	
2008: 66,810	Pastoral Residual: above (below) similar sized churches	(417)	
	Change to apportionment	0	
	<b>Support for Ordained Leadership Apportionment</b>	12,344	<b>+4 = 12,348</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	183,771	
2012: 187,001	Calculation Rate	x14%	
2011: 194,167	<b>Mission &amp; Evangelism Apportionment</b>	25,728	<b>0 = 25,728</b>
2010: 218,239			
2009: 152,714			
2008: 170,144			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	271,034	
2012: 286,538	Calculation Rate	x1%	
2011: 287,687	Sub-total	2,710	
2010: 280,495	Additional Calculation (Budget Size)	+2,098	
2009: 238,401	<b>Connectional Apportionment</b>	4,809	<b>+3 = 4,812</b>
2008: 246,069	Calculated Apportionment	42,881	
	<b>Total 2014 Apportionment</b>		<b>+7 = 42,876</b>
	2013 Apportionment:	40,008	
	Increase/Decrease of:	+7%	

Remember: We averaged the three middle years after discarding the highest and lowest years.