

September 29, 2014

Grace United Methodist Church
Attn: Finance Committee
300 E Gartner Rd
Naperville, IL 60540

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10043	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$31,812	\$2,651
Mission & Evangelism:	\$123,684	\$10,307
Strengthening the Connection:	\$44,844	\$3,737
Total 2015 Apportionment:	\$200,340	\$16,695

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Naperville: Grace Church # 10043

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 207,832 2012: 205,905 2011: 200,259 2010: 195,101 2009: 199,848	Ave. Clergy Costs	202,004	
	Calculation Rate	x16%	
	Sub-total	32,321	
	Additional Calculation:		
	Average Weekly Attendance	561	
	Pastoral Residual: above (below) similar sized churches	(17,253)	
Change to apportionment		-514	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	31,807	+5 = 31,812
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 965,287 2012: 864,811 2011: 752,574 2010: 820,454 2009: 996,585	Ave. Church Operation Costs	883,518	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	123,692	-8 = 123,684
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 1,396,343 2012: 1,274,523 2011: 1,116,837 2010: 1,182,883 2009: 1,514,722	Ave. Grand Total Spending	1,284,583	
	Calculation Rate	x1%	
	Sub-total	12,846	
	Additional Calculation (Budget Size)	32,000	
	Connectional Apportionment	44,846	-2 = 44,844
	Calculated Apportionment	200,345	
	Total 2015 Apportionment		-5 = 200,340
2014 Apportionment:	187,056		
Increase/Decrease of:	+7%		