

October 4, 2013

Grace United Methodist Church
Attn: Finance Committee
300 E Gartner Rd
Naperville, IL 60540-7424

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10043	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$31,704	\$2,642
Mission & Evangelism:	\$114,204	\$9,517
Strengthening the Connection:	\$41,148	\$3,429
Total 2014 Apportionment:	\$187,056	\$15,588

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Naperville: Grace Church # 10043

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 233,268 2011: 227,379 2010: 232,575 2009: 165,810 2008: 196,449	Ave. Clergy Costs	218,801	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	35,008	
	Additional Calculation: Average Weekly Attendance	606	
	Pastoral Residual: above (below) similar sized churches	(21,832)	
	Change to apportionment	-1,041	
Support for Ordained Leadership Apportionment		33,968	-2,264 = 31,704
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 864,811 2011: 752,574 2010: 820,454 2009: 936,980 2008: 990,704	Ave. Church Operation Costs	874,082	-8,167 = 114,204
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	122,371	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 1,243,323 2011: 1,085,638 2010: 1,022,089 2009: 1,513,419 2008: 1,297,932	Ave. Grand Total Spending	1,208,964	-2,942 = 41,148 -13,373 = 187,056
	Calculation Rate	x1%	
	Sub-total	12,090	
	Additional Calculation (Budget Size)	+32,000	
	Connectional Apportionment	44,090	
	Calculated Apportionment	200,429	
	Total 2014 Apportionment		
2013 Apportionment: Increase/Decrease of:	171,768 +9%		

Remember: We averaged the three middle years after discarding the highest and lowest years.