

September 29, 2014

Community United Methodist Church
Attn: Finance Committee
20 N Center St
Naperville, IL 60540

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10042	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$25,200	\$2,100
Mission & Evangelism:	\$60,540	\$5,045
Strengthening the Connection:	\$20,496	\$1,708
Total 2015 Apportionment:	\$106,236	\$8,853

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Naperville: Community Church # 10042

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 151,578 2012: 155,025 2011: 154,398 2010: 156,907 2009: 124,393	Ave. Clergy Costs	153,667	
	Calculation Rate	x16%	
	Sub-total	24,587	
	Additional Calculation:		
	Average Weekly Attendance	303	
	Pastoral Residual: above (below) similar sized churches	16,108	
	Change to apportionment	+418	
	Support for Ordained Leadership Apportionment	25,005	Final Considerations: (Round to 12 and 9% max increase or decrease) +195 = 25,200
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 423,171 2012: 433,974 2011: 442,276 2010: 430,121 2009: 597,046	Ave. Church Operation Costs	429,089	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	60,072	+468 = 60,540
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 1,035,405 2012: 885,765 2011: 787,835 2010: 738,138 2009: 873,024	Ave. Grand Total Spending	848,875	
	Calculation Rate	x1%	
	Sub-total	8,489	
	Additional Calculation (Budget Size)	11,854	
	Connectional Apportionment	20,343	+153 = 20,496
	Calculated Apportionment	105,420	
	Total 2015 Apportionment		+816 = 106,236
	2014 Apportionment: Increase/Decrease of:	116,748 -9%	