October 4, 2013

Community United Methodist Church Attn: Finance Committee 20 N Center St Naperville, IL 60540

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

## Your 2014 Apportionment Summary

Church # 10042	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$31,836	\$2,653
Mission & Evangelism:	\$66,876	\$5,573
Strengthening the Connection:	\$18,036	\$1,503
Total 2014 Apportionment:	\$116,748	\$9,729

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <u>www.umcnic.org/apportionments.php</u> or contact me at <u>mbunt@umcnic.org</u> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator, Northern Illinois Conference

## 2014 Apportionment Calculation for Naperville: Community Church # 10042

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained			
Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	169,932	
2012: 177,430	Calculation Rate	x16%	
2011: 175,898	Sub-total	27,189	
2010: 185,740	Additional Calculation:		Final
2009: 99,789	Average Weekly Attendance	292	Considerations:
2008: 156,470	Pastoral Residual: above (below)		(Round to 12 and
	similar sized churches	35,954	9% max increase
	Change to apportionment	+4,648	or decrease)
	Support for Ordained Leadership	31,837	-1 <b>= 31,836</b>
	Apportionment		
Mission & Evangelism			
Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	477,652	
2012: 433,974	Calculation Rate	x14%	
2011: 442,276	Mission & Evangelism Apportionment	66,871	+5 <b>= 66,876</b>
2010: 430,121			
2009: 556,707			
2008: 607,543			
Strengthening the			
Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	802,322	
2012: 854,565	Calculation Rate	x1%	
2011: 756,636	Sub-total	8,023	
2010: 689,954	Additional Calculation (Budget Size)	+10,018	
2009: 868,393	Connectional Apportionment	18,041	-5 <b>= 18,036</b>
2008: 795,767	Calculated Apportionment	116,749	
	Total 2014 Apportionment		-1 <b>= 116,748</b>
	2013 Apportionment:	115,008	
	Increase/Decrease of:	+2%	

Remember: We averaged the three middle years after discarding the highest and lowest years.