

September 29, 2014

Vision Church
Attn: Finance Committee
26120 N. IL Route 83
Mundelein, IL 60060

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50074	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$5,988	\$499
Mission & Evangelism:	\$7,104	\$592
Strengthening the Connection:	\$1,176	\$98
Total 2015 Apportionment:	\$14,268	\$1,189

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Mundelein: Vision Church Church # 50074

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 64,895 2012: 64,895 2011: 77,873 2010: 77,373 2009: 76,989	Ave. Clergy Costs	68,926	
	Calculation Rate	x16%	
	Sub-total	11,028	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	115 2,072 +1	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	11,029	-5,041 = 5,988
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 90,092 2012: 96,358 2011: 106,784 2010: 98,634 2009: 94,129	Ave. Church Operation Costs	93,526	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	13,094	-5,990 = 7,104
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 177,062 2012: 178,805 2011: 202,391 2010: 193,130 2009: 165,305	Ave. Grand Total Spending	182,999	
	Calculation Rate	x1%	
	Sub-total	1,830	
	Additional Calculation (Budget Size)	347	
	Connectional Apportionment	2,177	-1,001 = 1,176
	Calculated Apportionment	26,299	-12,031 =
	Total 2015 Apportionment		14,268
	2014 Apportionment: Increase/Decrease of:	13,104 +9%	