

October 4, 2013

Vision Church
Attn: Finance Committee
26120 N. IL Route 83
Mundelein, IL 60060

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50074	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$6,204	\$517
Mission & Evangelism:	\$5,652	\$471
Strengthening the Connection:	\$1,248	\$104
Total 2014 Apportionment:	\$13,104	\$1,092

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Mundelein: Vision Church Church # 50074

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	77,232	
2012: 74,286	Calculation Rate	x16%	
2011: 85,123	Sub-total	12,357	
2010: 84,623	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 72,789	Average Weekly Attendance	102	
2008: 50,106	Pastoral Residual: above (below) similar sized churches	1,564	
	Change to apportionment	0	
	Support for Ordained Leadership Apportionment	12,358	-6,154 = 6,204
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	80,417	
2012: 97,398	Calculation Rate	x14%	
2011: 106,784	Mission & Evangelism Apportionment	11,258	-5,606 = 5,652
2010: 98,634			
2009: 45,220			
2008: 34,512			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	174,023	
2012: 164,245	Calculation Rate	x1%	
2011: 186,791	Sub-total	1,740	
2010: 182,625	Additional Calculation (Budget Size)	+740	
2009: 175,200	Connectional Apportionment	2,481	-1,233 = 1,248
2008: 90,618	Calculated Apportionment	26,097	-12,993 =
	Total 2014 Apportionment		13,104
	2013 Apportionment:	12,036	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.