

September 29, 2014

Trinity United Methodist Church
Attn: Finance Committee
605 W. Golf Road
Mt. Prospect, IL 60056

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50045	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$13,368	\$1,114
Mission & Evangelism:	\$27,996	\$2,333
Strengthening the Connection:	\$5,760	\$480
Total 2015 Apportionment:	\$47,124	\$3,927

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Mount Prospect: Trinity Church # 50045

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	87,721	
2013: 87,314	Calculation Rate	x16%	
2012: 89,738	Sub-total	14,035	
2011: 88,469	Additional Calculation:		
2010: 86,526	Average Weekly Attendance	278	
2009: 87,380	Pastoral Residual: above (below)	(18,804)	
	similar sized churches		
	Change to apportionment	-665	
	Support for Ordained Leadership Apportionment	13,370	Final Considerations: (Round to 12 and 9% max increase or decrease) -2 = 13,368
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	199,945	
2013: 214,069	Calculation Rate	x14%	
2012: 214,069	Mission & Evangelism Apportionment	27,992	+4 = 27,996
2011: 194,429			
2010: 191,339			
2009: 187,609			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	320,799	
2013: 334,947	Calculation Rate	x1%	
2012: 331,453	Sub-total	3,208	
2011: 314,554	Additional Calculation (Budget Size)	2,554	
2010: 316,390	Connectional Apportionment	5,762	-2 = 5,760
2009: 271,157	Calculated Apportionment	47,124	
	Total 2015 Apportionment		0 = 47,124
	2014 Apportionment:	44,460	
	Increase/Decrease of:	+6%	