

October 4, 2013

Trinity United Methodist Church
Attn: Finance Committee
605 W. Golf Road
Mt. Prospect, IL 60056

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50045	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$12,192	\$1,016
Mission & Evangelism:	\$26,724	\$2,227
Strengthening the Connection:	\$5,532	\$461
Total 2014 Apportionment:	\$44,448	\$3,704

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Mount Prospect: Trinity Church # 50045

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	96,431	
2012: 103,105	Calculation Rate	x16%	
2011: 99,579	Sub-total	15,429	
2010: 98,336	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 82,813	Average Weekly Attendance	274	
2008: 91,378	Pastoral Residual: above (below) similar sized churches	(31,857)	
	Change to apportionment	-3,233	
	Support for Ordained Leadership Apportionment	12,196	-4 = 12,192
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	190,903	
2012: 214,069	Calculation Rate	x14%	
2011: 194,429	Mission & Evangelism Apportionment	26,726	-2 = 26,724
2010: 191,339			
2009: 164,161			
2008: 186,943			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	291,254	
2012: 315,853	Calculation Rate	x1%	
2011: 296,448	Sub-total	2,913	
2010: 289,857	Additional Calculation (Budget Size)	+2,622	
2009: 281,552	Connectional Apportionment	5,534	-2 = 5,532
2008: 287,458	Calculated Apportionment	44,456	
	Total 2014 Apportionment		-8 = 44,460
	2013 Apportionment:	41,544	
	Increase/Decrease of:	+7%	

Remember: We averaged the three middle years after discarding the highest and lowest years.