

September 29, 2014

Disciples United Methodist Church  
Attn: Finance Committee  
102 Maple Ave  
Mount Morris, IL 61054

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40042	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$11,676	\$973
Mission & Evangelism:	\$8,124	\$677
Strengthening the Connection:	\$1,788	\$149
<b>Total 2015 Apportionment:</b>	<b>\$21,588</b>	<b>\$1,799</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Mount Morris: Disciples Church # 40042

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	72,540	
2013: 70,562	Calculation Rate	x16%	
2012: 70,313	Sub-total	11,606	
2011: 113,526	Additional Calculation:		
2010: 61,953	Average Weekly Attendance	111	
2009: 76,745	Pastoral Residual: above (below)	9,116	
	similar sized churches		
	Change to apportionment	+76	
	<b>Support for Ordained Leadership Apportionment</b>	11,682	<b>Final Considerations: (Round to 12 and 9% max increase or decrease)</b>
			<b>-6 = 11,676</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	58,042	
2013: 57,590	Calculation Rate	x14%	
2012: 53,306	<b>Mission &amp; Evangelism Apportionment</b>	8,126	<b>-2 = 8,124</b>
2011: 57,576			
2010: 58,959			
2009: 59,661			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	163,251	
2013: 180,539	Calculation Rate	x1%	
2012: 162,595	Sub-total	1,633	
2011: 175,356	Additional Calculation (Budget Size)	152	
2010: 151,802	<b>Connectional Apportionment</b>	1,784	<b>+4 = 1,788</b>
2009: 141,376	Calculated Apportionment	21,592	
	<b>Total 2015 Apportionment</b>		<b>-4 = 21,588</b>
	2014 Apportionment:	20,628	
	Increase/Decrease of:	+5%	