

October 4, 2013

Disciples United Methodist Church  
Attn: Finance Committee  
102 Maple Ave  
Mount Morris, IL 61054-1034

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40042	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,968	\$914
Mission & Evangelism:	\$7,920	\$660
Strengthening the Connection:	\$1,740	\$145
<b>Total 2014 Apportionment:</b>	<b>\$20,628</b>	<b>\$1,719</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Mount Morris: Disciples Church # 40042

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	68,489	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 85,406	Calculation Rate	x16%	
2011: 65,260	Sub-total	10,958	
2010: 67,953	Additional Calculation:		
2009: 67,083	Average Weekly Attendance	124	
2008: 70,432	Pastoral Residual: above (below) similar sized churches	4,723	
	Change to apportionment	+11	
	<b>Support for Ordained Leadership Apportionment</b>	10,969	<b>-1 = 10,968</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs**	56,614	<b>-6 = 7,920</b>
2012: 53,306	Calculation Rate	x14%	
2011: 57,576	<b>Mission &amp; Evangelism Apportionment</b>	7,926	
2010: 58,959			
2009: 60,611			
2008: 63,588			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	145,945	<b>+4 = 1,740</b>
2012: 146,995	Calculation Rate	x1%	
2011: 121,610	Sub-total	1,459	
2010: 147,590	Additional Calculation (Budget Size)	+276	
2009: 143,250	<b>Connectional Apportionment</b>	1,736	
2008: 149,487	Calculated Apportionment	20,631	
	<b>Total 2014 Apportionment</b>		<b>-3 = 20,628</b>
	2013 Apportionment:	20,592	
	Increase/Decrease of:	0%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

\*\*When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.