

September 29, 2014

Mt. Hope United Methodist Church
Attn: Finance Committee
1015 W. Broadway
McHenry, IL 60050

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50044	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,112	\$176
Mission & Evangelism:	\$1,392	\$116
Strengthening the Connection:	\$252	\$21
Total 2015 Apportionment:	\$3,756	\$313

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Mount Hope Church # 50044

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	20,000	
2013: 0	Calculation Rate	x16%	
2012: 31,992	Sub-total	3,200	
2011: 30,600	Additional Calculation:		
2010: 30,000	Average Weekly Attendance	30	
2009: 30,000	Pastoral Residual: above (below)	-	
	similar sized churches		
	Change to apportionment	0	
	Support for Ordained Leadership Apportionment	3,200	Final Considerations: (Round to 12 and 9% max increase or decrease) -1,088 = 2,112
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	14,969	
2013: 13,811	Calculation Rate	x14%	
2012: 13,811	Mission & Evangelism Apportionment	2,096	-704 = 1,392
2011: 17,285			
2010: 18,864			
2009: 19,405			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	37,947	
2013: 15,098	Calculation Rate	x1%	
2012: 47,887	Sub-total	379	
2011: 51,245	Additional Calculation (Budget Size)	0	
2010: 50,855	Connectional Apportionment	379	-127 = 252
2009: 52,352	Calculated Apportionment	5,675	
	Total 2015 Apportionment		-1,919 = 3,756
	2014 Apportionment:	3,444	
	Increase/Decrease of:	+9%	