

October 4, 2013

Mt. Hope United Methodist Church  
Attn: Finance Committee  
1015 W. Broadway  
McHenry, IL 60050-8532

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50044	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,196	\$183
Mission & Evangelism:	\$996	\$83
Strengthening the Connection:	\$240	\$20
<b>Total 2014 Apportionment:</b>	<b>\$3,432</b>	<b>\$286</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Mount Hope Church # 50044

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	30,200	
2012: 31,992	Calculation Rate	x16%	
2011: 30,600	Sub-total	4,832	
2010: 30,000	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 30,000	Average Weekly Attendance	30	
2008: 26,000	Pastoral Residual: above (below) similar sized churches Change to apportionment	(14,676) -316	
	<b>Support for Ordained Leadership Apportionment</b>	4,516	<b>-2,320 = 2,196</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs**	14,696	
2012: 13,811	Calculation Rate	x14%	
2011: 17,509	<b>Mission &amp; Evangelism Apportionment</b>	2,057	<b>-1,061 = 996</b>
2010: 18,871			
2009: 15,902			
2008: 14,377			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	49,166	
2012: 47,887	Calculation Rate	x1%	
2011: 51,469	Sub-total	492	
2010: 48,142	Additional Calculation (Budget Size)	+8	
2009: 55,961	<b>Connectional Apportionment</b>	500	<b>-260 = 240</b>
2008: 41,047	Calculated Apportionment	7,073	
	<b>Total 2014 Apportionment</b>		<b>-3,641 = 3,444</b>
	2013 Apportionment: Increase/Decrease of:	3,168 +9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

\*\*When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.