

September 29, 2014

Mount Carroll United Methodist Church
Attn: Finance Committee
216 S. Main Street
Mount Carroll, IL 61053

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60035	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,040	\$670
Mission & Evangelism:	\$7,296	\$608
Strengthening the Connection:	\$1,260	\$105
Total 2015 Apportionment:	\$16,596	\$1,383

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Mount Carroll Church # 60035

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 49,814 2012: 50,223 2011: 48,114 2010: 50,697 2009: 54,196	Ave. Clergy Costs	50,245	
	Calculation Rate	x16%	
	Sub-total	8,039	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	71 390 0	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	8,039	+1 = 8,040
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 53,099 2012: 50,373 2011: 54,418 2010: 52,808 2009: 48,090	Ave. Church Operation Costs	52,093	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	7,293	+3 = 7,296
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 120,789 2012: 121,509 2011: 121,921 2010: 118,794 2009: 94,705	Ave. Grand Total Spending	120,364	
	Calculation Rate	x1%	
	Sub-total	1,204	
	Additional Calculation (Budget Size)	61	
	Connectional Apportionment	1,264	-4 = 1,260
	Calculated Apportionment	16,597	
	Total 2015 Apportionment		-1 = 16,596
	2014 Apportionment: Increase/Decrease of:	17,112 -3%	