

October 4, 2013

Mount Carroll United Methodist Church
Attn: Finance Committee
216 S. Main Street
Mount Carroll, IL 61053-1030

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

| Church # 60035 | Annual Amount | Monthly Amount |
|----------------------------------|-----------------|----------------|
| Support for Ordained Leadership: | \$8,688 | \$724 |
| Mission & Evangelism: | \$7,236 | \$603 |
| Strengthening the Connection: | \$1,188 | \$99 |
| Total 2014 Apportionment: | \$17,112 | \$1,426 |

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Mount Carroll Church # 60035

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

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|---|---|---------------|--|
| Support for Ordained Leadership Apportionment | | | |
| <u>5 year data set</u> 2012: 56,943 2011: 54,514 2010: 57,002 2009: 49,760 2008: 51,995 | Ave. Clergy Costs | 54,484 | Final Considerations: (Round to 12 and 9% max increase or decrease) |
| | Calculation Rate | x16% | |
| | Sub-total | 8,717 | |
| | Additional Calculation: Average Weekly Attendance | 77 | |
| | Pastoral Residual: above (below) similar sized churches | (6,732) | |
| | Change to apportionment | -31 | |
| | Support for Ordained Leadership Apportionment | 8,687 | +1 = 8,688 |
| Mission & Evangelism Apportionment | | | |
| <u>5 year data set</u> 2012: 50,373 2011: 54,418 2010: 52,808 2009: 46,029 2008: 52,025 | Ave. Church Operation Costs | 51,735 | -7 = 7,236 |
| | Calculation Rate | x14% | |
| | Mission & Evangelism Apportionment | 7,243 | |
| Strengthening the Connection Apportionment | | | |
| <u>5 year data set</u> 2012: 105,909 2011: 106,321 2010: 97,973 2009: 98,921 2008: 106,513 | Ave. Grand Total Spending | 103,717 | +2 = 1,188 |
| | Calculation Rate | x1% | |
| | Sub-total | 1,037 | |
| | Additional Calculation (Budget Size) | +149 | |
| | Connectional Apportionment | 1,186 | |
| | Calculated Apportionment | 17,116 | -4 = 17,112 |
| | Total 2014 Apportionment | | |
| | 2013 Apportionment: Increase/Decrease of: | 16,752 +2% | |

Remember: We averaged the three middle years after discarding the highest and lowest years.