

September 29, 2014

Morrison United Methodist Church
Attn: Finance Committee
208 Ash Avenue
Morrison, IL 61270

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40041	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$13,812	\$1,151
Mission & Evangelism:	\$13,704	\$1,142
Strengthening the Connection:	\$2,508	\$209
Total 2015 Apportionment:	\$30,024	\$2,502

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Morrison Church # 40041

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	86,553	
2013: 81,897	Calculation Rate	x16%	
2012: 90,709	Sub-total	13,848	
2011: 87,053	Additional Calculation:		
2010: 73,607	Average Weekly Attendance	177	
2009: 92,524	Pastoral Residual: above (below)	(7,387)	
	similar sized churches		
	Change to apportionment	-40	
	Support for Ordained Leadership Apportionment	13,808	Final Considerations: (Round to 12 and 9% max increase or decrease) +4 = 13,812
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	97,893	
2013: 93,077	Calculation Rate	x14%	
2012: 98,793	Mission & Evangelism Apportionment	13,705	-1 = 13,704
2011: 139,833			
2010: 101,809			
2009: 87,595			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	200,912	
2013: 196,166	Calculation Rate	x1%	
2012: 205,508	Sub-total	2,009	
2011: 246,648	Additional Calculation (Budget Size)	500	
2010: 201,061	Connectional Apportionment	2,509	-1 = 2,508
2009: 182,566	Calculated Apportionment	30,022	
	Total 2015 Apportionment		+2 = 30,024
	2014 Apportionment:	31,488	
	Increase/Decrease of:	-5%	