

October 4, 2013

Morrison United Methodist Church  
Attn: Finance Committee  
200 W Lincolnway  
Morrison, IL 61270-2435

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40041	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$14,580	\$1,215
Mission & Evangelism:	\$14,052	\$1,171
Strengthening the Connection:	\$2,856	\$238
<b>Total 2014 Apportionment:</b>	<b>\$31,488</b>	<b>\$2,624</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Morrison Church # 40041

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	90,937	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 104,109	Calculation Rate	x16%	
2011: 103,453	Sub-total	14,550	
2010: 84,274	Additional Calculation:		
2009: 85,084	Average Weekly Attendance	170	
2008: 80,117	Pastoral Residual: above (below) similar sized churches	6,781	
	Change to apportionment	+31	
	<b>Support for Ordained Leadership Apportionment</b>	14,581	<b>-1 = 14,580</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs**	100,391	<b>-3 = 14,052</b>
2012: 98,793	Calculation Rate	x14%	
2011: 139,833	<b>Mission &amp; Evangelism Apportionment</b>	14,055	
2010: 101,809			
2009: 100,572			
2008: 106,263			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	199,390	<b>+1 = 2,856</b>
2012: 189,908	Calculation Rate	x1%	
2011: 231,048	Sub-total	1,994	
2010: 200,165	Additional Calculation (Budget Size)	+861	
2009: 189,376	<b>Connectional Apportionment</b>	2,855	
2008: 208,098	Calculated Apportionment	31,491	
	<b>Total 2014 Apportionment</b>		<b>-3 = 31,488</b>
	2013 Apportionment:	33,648	
	Increase/Decrease of:	-6%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

\*\*When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.