

September 29, 2014

First United Methodist Church
Attn: Finance Committee
118 W Jackson
Morris, IL 60450

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10040	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$29,844	\$2,487
Mission & Evangelism:	\$17,964	\$1,497
Strengthening the Connection:	\$5,028	\$419
Total 2015 Apportionment:	\$52,836	\$4,403

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Morris: First Church # 10040

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment				
<u>5 year data set</u> 2013: 141,435 2012: 137,151 2011: 134,081 2010: 129,109 2009: 129,593	Ave. Clergy Costs	133,608		
	Calculation Rate	x16%		
	Sub-total	21,377		
	Additional Calculation:			
	Average Weekly Attendance	191		
	Pastoral Residual: above (below) similar sized churches	43,913	+8,468	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	29,845	-1 = 29,844	
Mission & Evangelism Apportionment				
<u>5 year data set</u> 2013: 126,546 2012: 128,656 2011: 129,655 2010: 134,041 2009: 124,126	Ave. Church Operation Costs	128,285		
	Calculation Rate	x14%		
	Mission & Evangelism Apportionment	17,960	+4 = 17,964	
Strengthening the Connection Apportionment				
<u>5 year data set</u> 2013: 333,190 2012: 345,959 2011: 346,483 2010: 334,703 2009: 271,216	Ave. Grand Total Spending	337,951		
	Calculation Rate	x1%		
	Sub-total	3,380		
	Additional Calculation (Budget Size)	1,650		
	Connectional Apportionment	5,029	-1 = 5,028	
	Calculated Apportionment	52,834		
	Total 2015 Apportionment		+2 = 52,836	
2014 Apportionment: Increase/Decrease of:	53,892 -2%			