

October 4, 2013

First United Methodist Church  
Attn: Finance Committee  
118 W Jackson  
Morris, IL 60450-1846

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10040	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$35,376	\$2,948
Mission & Evangelism:	\$14,460	\$1,205
Strengthening the Connection:	\$4,056	\$338
<b>Total 2014 Apportionment:</b>	<b>\$53,892</b>	<b>\$4,491</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Morris: First Church # 10040

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 170,951 2011: 153,967 2010: 148,383 2009: 112,898 2008: 122,749	Ave. Clergy Costs	141,700	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	22,672	
	Additional Calculation:		
	Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	212  58,424  +19,943	
	<b>Support for Ordained Leadership Apportionment</b>	42,615	
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 128,656 2011: 129,655 2010: 134,041 2009: 112,871 2008: 114,907	Ave. Church Operation Costs	124,406	-2,957 = <b>14,460</b>
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	17,417	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 323,603 2011: 315,284 2010: 280,499 2009: 277,583 2008: 276,590	Ave. Grand Total Spending	291,122	-823 = <b>4,056</b>  -11,019 = <b>53,892</b>
	Calculation Rate	x1%	
	Sub-total	2,911	
	Additional Calculation (Budget Size)	+1,967	
	<b>Connectional Apportionment</b>	4,879	
	Calculated Apportionment	64,911	
	<b>Total 2014 Apportionment</b>		
	2013 Apportionment: Increase/Decrease of:	49,488 +9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.