

September 29, 2014

Mokena United Methodist Church
Attn: Finance Committee
10901 LaPorte
Mokena, IL 60448

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10038	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$7,584	\$632
Mission & Evangelism:	\$2,292	\$191
Strengthening the Connection:	\$756	\$63
Total 2015 Apportionment:	\$10,632	\$886

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Mokena Church # 10038

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	44,422	
2013: 38,600	Calculation Rate	x16%	
2012: 47,817	Sub-total	7,107	
2011: 47,197	Additional Calculation:		
2010: 48,143	Average Weekly Attendance	43	
2009: 47,469	Pastoral Residual: above (below)	(6,881)	
	similar sized churches		
	Change to apportionment	-33	
	Support for Ordained Leadership Apportionment	7,075	Final Considerations: (Round to 12 and 9% max increase or decrease) +509 = 7,584
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	15,235	
2013: 14,940	Calculation Rate	x14%	
2012: 15,689	Mission & Evangelism Apportionment	2,133	+159 = 2,292
2011: 15,077			
2010: 18,686			
2009: 22,997			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	70,281	
2013: 64,657	Calculation Rate	x1%	
2012: 68,857	Sub-total	703	
2011: 77,330	Additional Calculation (Budget Size)	0	
2010: 82,282	Connectional Apportionment	703	+53 = 756
2009: 62,960	Calculated Apportionment	9,911	
	Total 2015 Apportionment		+721 = 10,632
	2014 Apportionment:	11,688	
	Increase/Decrease of:	-9%	