

October 4, 2013

Mokena United Methodist Church
Attn: Finance Committee
10901 LaPorte
Mokena, IL 60448

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10038	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,292	\$691
Mission & Evangelism:	\$2,676	\$223
Strengthening the Connection:	\$720	\$60
Total 2014 Apportionment:	\$11,688	\$974

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Mokena Church # 10038

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	51,786	
2012: 55,617	Calculation Rate	x16%	
2011: 53,560	Sub-total	8,286	
2010: 54,934	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 43,709	Average Weekly Attendance	43	
2008: 46,864	Pastoral Residual: above (below) similar sized churches	4,245	
	Change to apportionment	+8	
	Support for Ordained Leadership Apportionment	8,293	-1 = 8,292
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	19,082	
2012: 15,689	Calculation Rate	x14%	
2011: 15,077	Mission & Evangelism Apportionment	2,671	+5 = 2,676
2010: 18,686			
2009: 25,763			
2008: 22,871			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	66,889	
2012: 63,257	Calculation Rate	x1%	
2011: 63,030	Sub-total	669	
2010: 72,801	Additional Calculation (Budget Size)	+54	
2009: 67,472	Connectional Apportionment	723	-3 = 720
2008: 69,939	Calculated Apportionment	11,687	
	Total 2014 Apportionment		+1 = 11,688
	2013 Apportionment:	11,448	
	Increase/Decrease of:	+2%	

Remember: We averaged the three middle years after discarding the highest and lowest years.