Milledgeville United Methodist Church Attn: Finance Committee P O Box 847 Milledgeville, IL 61051-0847

## Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

## Your 2014 Apportionment Summary

Church # 60034	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,772	\$231
Mission & Evangelism:	\$4,236	\$353
Strengthening the Connection:	\$576	\$48
Total 2014 Apportionment:	\$7,584	\$632

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <a href="www.umcnic.org/apportionments.php">www.umcnic.org/apportionments.php</a> or contact me at <a href="mbunt@umcnic.org">mbunt@umcnic.org</a> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

## 2014 Apportionment Calculation for Milledgeville Church # 60034

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained			
Leadership Apportionment			
5 year data set	Ave. Clergy Costs	23,653	
2012: 24,607	Calculation Rate	x16%	
2011: 24,630	Sub-total Sub-total	3,784	
2010: 26,241	Additional Calculation:		Final
2009: 21,225	Average Weekly Attendance	34	Considerations:
2008: 21,722	Pastoral Residual: above (below)		(Round to 12 and
	similar sized churches	(23,508)	9% max increase
	Change to apportionment	-1,299	or decrease)
	Support for Ordained Leadership	2,485	+287 <b>= 2,772</b>
	Apportionment		
Mission & Evangelism			
Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	27,191	
2012: 22,585	Calculation Rate	x14%	
2011: 28,113	Mission & Evangelism Apportionment	3,807	+429 <b>= 4,236</b>
2010: 30,876			
2009: 31,141			
2008: 32,890			
Strengthening the			
Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	51,435	
2012: 47,968	Calculation Rate	x1%	
2011: 56,334	Sub-total Sub-total	514	
2010: 50,643	Additional Calculation (Budget Size)	+1	
2009: 55,694	Connectional Apportionment	515	+61 = <b>576</b>
2008: 58,094	Calculated Apportionment	6,807	
	Total 2014 Apportionment		+777 = <b>7,584</b>
	2013 Apportionment:	8,328	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

<sup>\*\*</sup>When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.