

September 29, 2014

Millbrook United Methodist Church  
Attn: Finance Committee  
PO Box 50  
Millbrook, IL 60536

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10036	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$3,708	\$309
Mission & Evangelism:	\$1,644	\$137
Strengthening the Connection:	\$408	\$34
<b>Total 2015 Apportionment:</b>	<b>\$5,760</b>	<b>\$480</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Millbrook Church # 10036

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	26,034	
2013: 30,925	Calculation Rate	x16%	
2012: 32,725	Sub-total	4,165	
2011: 24,740	Additional Calculation:		
2010: 18,000	Average Weekly Attendance	48	
2009: 22,438	Pastoral Residual: above (below)	(16,681)	
	similar sized churches		
	Change to apportionment	-464	
	<b>Support for Ordained Leadership Apportionment</b>	3,701	Final Considerations: (Round to 12 and 9% max increase or decrease) <b>+7 = 3,708</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	11,707	
2013: 10,090	Calculation Rate	x14%	
2012: 10,090	<b>Mission &amp; Evangelism Apportionment</b>	1,639	<b>+5 = 1,644</b>
2011: 15,000			
2010: 15,000			
2009: 14,941			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	40,620	
2013: 42,330	Calculation Rate	x1%	
2012: 44,205	Sub-total	406	
2011: 42,150	Additional Calculation (Budget Size)	0	
2010: 33,000	<b>Connectional Apportionment</b>	406	<b>+2 = 408</b>
2009: 37,379	Calculated Apportionment	5,746	
	<b>Total 2015 Apportionment</b>		<b>+14 = 5,748</b>
	2014 Apportionment:	5,556	
	Increase/Decrease of:	+3%	