

September 29, 2014

Zion United Methodist Church
Attn: Finance Committee
808 Jefferson St
Mendota, IL 61342

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40040	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,160	\$680
Mission & Evangelism:	\$6,756	\$563
Strengthening the Connection:	\$1,224	\$102
Total 2015 Apportionment:	\$16,140	\$1,345

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Mendota: Zion Church # 40040

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	50,928	
2013: 55,124	Calculation Rate	x16%	
2012: 49,985	Sub-total	8,149	
2011: 51,241	Additional Calculation:		
2010: 47,038	Average Weekly Attendance	54	
2009: 51,559	Pastoral Residual: above (below)	4,364	
	similar sized churches		
	Change to apportionment	+8	
	Support for Ordained Leadership Apportionment	8,157	Final Considerations: (Round to 12 and 9% max increase or decrease) +3 = 8,160
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	48,242	
2013: 47,459	Calculation Rate	x14%	
2012: 47,717	Mission & Evangelism Apportionment	6,754	+2 = 6,756
2011: 51,852			
2010: 41,770			
2009: 49,550			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	116,762	
2013: 124,424	Calculation Rate	x1%	
2012: 119,952	Sub-total	1,168	
2011: 128,273	Additional Calculation (Budget Size)	60	
2010: 105,909	Connectional Apportionment	1,227	-3 = 1,224
2009: 101,838	Calculated Apportionment	16,138	
	Total 2015 Apportionment		+2 = 16,140
	2014 Apportionment:	16,704	
	Increase/Decrease of:	-3%	